

BUDGET 2021/22 – agreed at January 2021 meeting

PAYMENTS	Notes	
Staff costs	Salaries, NI, PAYE	
Admin costs	Phone, broadband, travel, stationery, postage, Zoom, ICO, Website, SALC, room hire,	
Training	Staff and Cllrs	
Insurance		
Street Lights – power		
Street lights – maint & replace	Includes condition report	
Maintenance - Rec. Grnd	Hedges, trees, grass cutting, moles, ROSPA inspection	
Repairs to Playground	Equipment, fencing	
Maint. Other	Spraying of paths, Lyon Hall car park, trees, permissive path, bins	
Accountancy	Internal and external audits	
Parish Grants		
Grant to Lyon Hall	Transfer of wayleave payment from Surgery	
Chairman's allowance		
s 137/G P C	Remembrance Sunday wreath	
TOTAL		

RECEIPTS		
Precept		£22,270.00
C I L Monies	Not expected	
Wayleaves	£572 from Surgery, Western Power - £65	£637.00
Rents	£56.50 paid over 10 months	£565.00
Dividends	May, August, November, February – estimate	£1,300.00
Grants		£0.00
Bank Interest		£5.00
sundry		
VAT refund		£1,500.00
Total		£26,277.00

